



## Major Discretionary and Mandatory Program Funding

(dollars in millions)

Major Discretionary	FY 2013 1/	FY 2014	FY 2015 3/	FY 2016 President	FY 2016 President v. FY 2015	
					Dollar	Percent
<b>Department of Agriculture</b>	<b>\$6,776</b>	<b>\$6,986</b>	<b>\$6,902</b>	<b>\$6,911</b>	<b>\$10</b>	<b>0.1%</b>
Commodity Assistance Program (CAP)	254	270	279	288	10	3.5%
Women, Infants & Children (WIC)	6,522	6,716	6,623	6,623	0	0.0%
<b>Department of Commerce</b>	<b>172</b>	<b>210</b>	<b>213</b>	<b>228</b>	<b>15</b>	<b>6.8%</b>
Economic Development Administration (EDA)	172	210	213	228	15	6.8%
<b>Department of Education (ED) 10/</b>	<b>35,341</b>	<b>36,514</b>	<b>36,547</b>	<b>38,903</b>	<b>2,356</b>	<b>6.4%</b>
Title I: Education for the Disadvantaged 10/	13,760	14,385	14,410	15,410	1,000	6.9%
Title I: School Improvement Grants	506	506	506	556	50	9.9%
Striving Readers	151	158	160	160	0	0.0%
Ready-to-Learn Television	26	26	26	26	0	0.0%
Mathematics and Science Partnerships	142	150	153	203	50	32.7%
English Language Acquisition	694	723	737	773	36	4.9%
Improving Teacher Quality 10/	2,338	2,350	2,350	2,350	0	0.0%
Teacher Incentive Fund 10/	284	289	230	350	120	52.2%
Educational Technology State Grants	NA	NA	NA	200	NA	NA
Impact Aid	1,224	1,289	1,289	1,289	0	0.0%
21st Century Community Learning Centers	1,092	1,149	1,152	1,152	0	0.0%
State Assessments	369	378	378	403	25	6.6%
Special Education State Grants (Part B-611) 10/	10,975	11,473	11,498	11,673	175	1.5%
Career and Technical Education State Grants 10/	1,064	1,118	1,118	1,318	200	17.9%
Adult Basic and Literacy Education State Grants	575	564	569	569	0	0.0%
Federal Supplemental Ed. Opportunity Grants	696	733	733	733	0	0.0%
Work Study	926	975	990	990	0	0.0%
Race to the Top (RTT) 10/	520	0	0	0	NA	NA
Preschool Development Grants 10/	0	250	250	750	500	200.0%
<b>Department of Health and Human Services 4/</b>	<b>24,338</b>	<b>26,566</b>	<b>26,934</b>	<b>28,368</b>	<b>1,434</b>	<b>5.3%</b>
Substance Abuse Block Grant	1,710	1,820	1,820	1,820	0	0.0%
Mental Health Block Grant	437	484	483	483	0	0.0%
Maternal & Child Health Block Grant	605	634	637	637	0	0.0%
Community Health Centers	1,479	1,495	1,491	1,491	0	0.0%
Preventive Health Block Grant 4/	75	160	160	0	-160	-100.0%
Family Planning	278	286	286	300	14	4.7%
Ryan White AIDS Grants	2,249	2,319	2,319	2,323	4	0.2%
Hospital Preparedness Program (HPP) 4/	358	255	340	255	-85	-25.0%
Public Health Emergency Preparedness (PHEP) 4/	608	640	799	644	-155	-19.4%
Head Start	7,573	8,598	8,598	10,118	1,520	17.7%
Child Welfare Services	263	269	269	269	0	0.0%
Community Services Block Grant	635	674	674	674	0	0.0%
Child Care & Development Block Grant 4/	2,206	2,360	2,435	2,705	270	11.1%
Low-Income Home Energy Assistance 4/	3,255	3,425	3,390	3,190	-200	-5.9%
Refugee Assistance	999	1,486	1,560	1,610	50	3.2%
Administration for Community Living	1,607	1,662	1,673	1,851	177	10.6%
<b>Department of Housing and Urban Development (HUD) 5/</b>	<b>39,417</b>	<b>42,343</b>	<b>42,269</b>	<b>45,640</b>	<b>3,371</b>	<b>8.0%</b>
Community Development Block Grant - Entitlement (CDBG)	2,157	2,123	2,102	1,948	-154	-7.3%
CDBG - Nonentitlement	921	907	898	832	-66	-7.4%
Homeless Assistance Grants	1,933	2,105	2,135	2,480	345	16.2%
HOME Program	948	1,000	900	1,042	142	15.8%
Public Housing Operating Fund	4,054	4,400	4,440	4,582	142	3.2%
Public Housing Capital Fund	1,777	1,875	1,875	1,955	80	4.3%
Tenant-Based Rental Assistance (Section 8)	17,950	19,177	19,304	21,103	1,799	9.3%
Project-Based Rental Assistance (Section 8)	8,851	9,917	9,730	10,740	1,010	10.4%
Housing for the Elderly	355	384	420	452	32	7.6%
Housing for Persons with AIDS	315	330	330	329	-1	-0.2%
Housing for Persons with Disabilities	156	126	135	176	41	30.4%
<b>Department of Energy and EPA</b>	<b>2,349</b>	<b>2,580</b>	<b>2,599</b>	<b>2,600</b>	<b>2</b>	<b>0.1%</b>
DOE Weatherization Assistance Program 8/	64	174	193	228	35	18.3%
DOE State Energy Program 8/	47	50	50	70	20	40.0%
EPA Clean Water State Revolving Fund	1,376	1,449	1,449	1,116	-333	-23.0%
EPA Drinking Water State Revolving Fund	861	907	907	1,186	279	30.8%
<b>Department of Justice (DOJ)</b>	<b>1,264</b>	<b>1,243</b>	<b>1,255</b>	<b>1,265</b>	<b>11</b>	<b>0.8%</b>
Violence Against Women 8/	388	417	430	474	44	10.1%
COPS/21st Century Policing 8/	210	214	208	304	96	45.9%
State Criminal Alien Assistance Program (SCAAP)	237	180	185	0	-185	-100.0%
Byrne Justice Assistance Grants (JAG) 8/	365	376	376	388	12	3.2%
Juvenile Accountability Block Grant (JABG)	23	0	0	30	30	NA
Juvenile Justice-Part B Formula Grant 8/	41	56	56	70	15	26.1%

cont.

Major Discretionary	FY 2013 1/	FY 2014	FY 2015 3/	FY 2016	FY 2016 President v. FY 2015	
				President	Dollar	Percent
<b>Department of Homeland Security (DHS) 3/</b>	<b>1,369</b>	<b>1,481</b>	<b>1,481</b>	<b>1,493</b>	<b>12</b>	<b>0.8%</b>
National Preparedness Grant Program 3/	NA	NA	NA	1,043	NA	NA
State Homeland Security Grant Program (SHSGP) 3/	365	411	411	0	-411	-100.0%
Urban Area Security Initiative (UASI) 3/	559	600	600	0	-600	-100.0%
Emergency Food and Shelter 3/	114	120	120	100	-20	-16.7%
Emergency Management Performance Grants	332	350	350	350	0	0.0%
<b>Department of Labor (DOL) 6/</b>	<b>6,176</b>	<b>6,181</b>	<b>6,066</b>	<b>6,657</b>	<b>591</b>	<b>9.7%</b>
Dislocated Worker Assistance 6/	956	1,002	1,016	1,021	5	0.5%
Adult Training 6/	731	766	777	816	39	5.0%
Youth Training 6/	781	820	832	873	42	5.0%
Workforce Innovation Fund Programs	47	47	0	0	NA	NA
Employment Service State Administration 6/	664	664	664	1,064	400	60.2%
Unemployment Insurance State Administration	2,996	2,882	2,778	2,883	106	3.8%
<b>Department of Transportation (DOT) 11/</b>	<b>54,532</b>	<b>55,391</b>	<b>55,568</b>	<b>71,448</b>	<b>15,881</b>	<b>28.6%</b>
Airport Obligation Limitation	3,343	3,350	3,350	2,900	-450	-13.4%
Highway Obligation Limitation	39,620	40,256	40,256	50,068	9,812	24.4%
Highway Funding Exempt from Ceiling 2/	700	686	685	739	54	7.9%
Highway Traffic Safety Obligation Limitation	553	562	562	577	16	2.8%
Transit and Bus Grants Obligation Limitation	8,461	8,595	8,595	13,914	5,319	61.9%
Capital Investment Grants (New Starts)	1,855	1,943	2,120	3,250	1,130	53.3%
<b>Subtotal: Discretionary</b>	<b>\$171,734</b>	<b>\$179,495</b>	<b>\$179,832</b>	<b>\$203,514</b>	<b>\$23,682</b>	<b>13.2%</b>

Major Mandatory	FY 2013 1/	FY 2014	FY 2015	FY 2016	FY 2015 v. FY 2014	
				President	Dollar	Percent
<b>Child Nutrition 2/</b>	<b>19,891</b>	<b>19,287</b>	<b>21,299</b>	<b>21,587</b>	<b>288</b>	<b>1.4%</b>
Supplemental Nutrition Assistance - State Administration	3,867	3,999	4,123	4,238	115	2.8%
Social Services Block Grant (SSBG) 2/	1,613	1,578	1,576	1,692	116	7.3%
Child Care Entitlements to States 7/	2,917	2,917	2,917	6,582	3,665	125.6%
Temporary Assistance to Needy Families (TANF) 7/	16,589	16,589	16,589	16,589	0	0.0%
TANF Contingency Fund 7/	610	610	583	0	-583	-100.0%
TANF Pathways to Job Initiative 7/	NA	NA	NA	573	NA	NA
Child Support Enforcement Administrative Costs 12/	4,244	4,291	4,220	4,383	163	3.9%
LIHEAP Contingency Fund	NA	NA	NA	1,130	NA	NA
Foster Care 12/	4,135	4,749	4,584	5,206	622	13.6%
Adoption Assistance	2,278	2,450	2,510	2,563	53	2.1%
Independent Living	182	183	183	183	0	0.0%
Promoting Safe and Stable Families (PSSF) 2/	401	395	380	450	70	18.5%
Children's Health Insurance Program (CHIP) State Allotments 9/	8,939	9,718	9,756	14,569	4,813	49.3%
Medicaid Vendor Payments 12/	265,546	306,822	316,511	342,388	25,877	8.2%
Medicaid Administration	17,767	18,640	19,222	17,767	-1,455	-7.6%
Vaccines for Children	3,607	3,557	3,981	4,109	128	3.2%
Payments from States for Medicare prescription drugs	-8,666	-8,727	-8,851	-9,466	-615	6.9%
Vocational Rehab. State Grants 2/	3,066	3,064	3,092	3,392	300	9.7%
Preschool for All	NA	NA	NA	1,300	NA	NA
America's College Promise	NA	NA	NA	1,365	NA	NA
Teaching for Tomorrow	NA	NA	NA	1,000	NA	NA
<b>Subtotal: Mandatory/Entitlement</b>	<b>\$346,987</b>	<b>\$390,122</b>	<b>\$402,675</b>	<b>\$441,599</b>	<b>\$38,924</b>	<b>9.7%</b>

<b>Total: Selected Grants-In-Aid</b>	<b>\$518,721</b>	<b>\$569,617</b>	<b>\$582,507</b>	<b>\$645,113</b>	<b>\$62,606</b>	<b>10.7%</b>
--------------------------------------	------------------	------------------	------------------	------------------	-----------------	--------------

**Footnotes:**

1/ Final FY 2013 funding levels are post-rescissions, post-sequestration and, in most instances, reflect figures from agency operating plans (which include department transfers).

2/ Under the BCA, mandatory programs subject to sequestration received an automatic across-the-board (ATB) cut in FY 2014 and FY 2015. The president proposes to repeal mandatory sequestration in FY 2016.

3/ **DHS footnotes:** FY 2015 appropriations have been enacted for all bills except the Department of Homeland Security (DHS). DHS is being funded under a continuing resolution until February 27, 2015. Figures shown for DHS reflect provisions of H.R. 240, which is currently under consideration. SHSGP figure excludes funds designated for Operation Stonegarden. The National Preparedness Grant Program consolidates the State Homeland Security Grant Program, Urban Area Security Initiative, and other programs. The president's budget requests Emergency Food and Shelter be transferred to the Department of Housing and Urban Development.

4/ **HHS discretionary footnotes.** Amounts exclude funds appropriated in the Affordable Care Act (ACA), either directly or through the Prevention and Public Health Fund (PPHF). The exception is the Preventive Health Block Grant, which is funded entirely from PPHF transfers in FY 2014 and FY 2015. The FY 2015 enacted budget includes \$155 million in additional funding for PHEP and \$85 million for HPP for Ebola response and preparedness, which is reflected on the table. The budget also includes additional Ebola funding for states for programs not included on the table. The president's FY 2016 budget proposes \$100 million for a new child care pilot program under the Child Care and Development Block Grant, and \$200 million for a new competitive grant program under the LIHEAP account; neither proposal is reflected on the table.

5/ **HUD footnotes:** Figures are net of transfers to the Transformation Initiative Account. Section 8 receives an advance appropriation.

6/ **DOL footnotes:** Data reflect program years rather than fiscal years. Dislocated Worker Assistance and Adult Training receive an advance appropriation.

7/ TANF, CDDF, and related programs are extended through FY 2015. TANF contingency funds are extended through FY 2016 at \$608 million annually, with \$25 million transferred to carry out other activities in FY 2015. The president proposes to extend these programs. The TANF contingency fund would be used to continue the \$25 million transfers and to fund \$10 million in federal monitoring and oversight, with the remainder being repurposed for the Pathways to Job initiative.

8/ Amounts shown do not account for set-asides in several grant programs.

9/ Figures reflect state allotments. The president's budget would extend CHIP through FY 2019, including the contingency fund and performance bonuses.

10/ **ED footnotes:** These programs receive an advanced appropriation: Title I Education for the Disadvantaged, Improving Teacher Quality, Special Education, Career and Technical Education. In FY 2014, all RTT funds were directed to competitive grants to states to develop and improve preschool programs. In the FY 2015 omnibus, preschool grants are funded under the Fund for the Improvement of Education. The FY 2016 budget proposes to change the name of the Teacher Incentive Fund.

11/ **DOT footnotes:** The president's budget proposes to rename the "Highway Trust Fund" to the "Transportation Trust Fund" beginning in FY 2016 as part of the administration's GROW AMERICA Act proposal, and to designate most surface transportation programs as mandatory. Highway funding exempt from ceiling is subject to sequestration.

12/ **HHS mandatory footnotes.** Figures for the president's FY 2016 budget reflect a number of legislative proposals: \$110 million for child support and fatherhood initiatives (Child Support Enforcement Administrative Costs), \$118 million for various foster care proposals and \$250 million to address the over-prescription of psychotropic medication (Foster Care), and \$7.3 billion for Medicaid proposals (Medicaid Vendor Payments).